

4.4.1. Audited Utilization Statements

4.4.1 Average percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding component during last five year (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation (INR in lakhs)	Expenditure for infrastructure augmentation (INR in lakhs)	Total expenditure excluding Salary (INR in lakhs)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakhs)	Total expenditure on Physical and academic facilities
2021-22	150	137.02	1434.81	49.69	102.26	151.95
2020-21	100	108.16	1103.01	50.62	92.64	143.26
2019-20	400	416.23	2302.43	96.88	136.46	233.34
2018-19	200	219.21	2375.23	99.52	151.43	250.95
2017-18	595	559.98	2106.38	74.71	162.55	237.26




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4.4.1 Expenditure on Maintenance of Physical and Academic Support Facilities

4.4.1.1: Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year-wise during the last five years (INR in lakhs)

Physical Support Facilities

S. No	Particulars	Years				
		2021-22	2020-21	2019-20	2018-19	2017-18
1	Electricity (30%)	8.24	6.30	13.73	17.44	12.63
2	Water (80%)	10.72	8.90	15.07	22.18	18.85
3	Building (60%)	18.98	24.39	41.82	31.84	54.91
4	Horticulture	26.97	23.98	24.20	21.32	18.23
5	Laboratories	28.01	19.04	25.67	30.45	22.60
6	Others	9.34	10.03	15.97	28.20	35.33
		102.26	92.64	136.46	151.43	162.55

Academic Support Facilities

S. No.	Particular	Years				
		2021-22	2020-21	2019-20	2018-19	2017-18
1	Internet	10.83	11.82	11.79	6.42	5.50
2	Technical Person	38.86	38.80	85.09	93.10	69.21
	Total	49.69	50.62	96.88	99.52	74.71



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JAYPEE UNIVERSITY OF INFORMATION TECHNOLOGY
FINANCIAL YEAR 2017-18
INSTITUTIONAL EXPENSES

Annexure :- Academic Support.

SCHEDULE - "J"

Particulars	Amount (₹) 31.03.2018	Amount (₹) 31.03.2017
Admission Exps. including Advertisement	3,995,098	2,256,549
Audit Fee	236,000	236,000
Conference & Seminar Expenses	213,497	118,902
Convocation Expenses	40,685	91,910
Contribution towards Research & Development	-	24,473
E-Journals & Periodicals	4,530,247	6,286,015
Electricity Expenses	4,209,673	4,422,829
Honorarium to Faculty & Remuneration of Visiting Faculty	1,004,630	486,238
Institute Promotional Expenses	516,242	578,985
Insurance Expenses	454,838	440,419
Internet Charges	549,748	1,757,318
Interest & Finance Charges	9,364,606	12,446,771
Laboratory Expenses	2,260,383	5,299,019
Lease Rent	21,584	21,584
Legal & Professional Charges	730,429	367,769
Misc. Expenses	256,618	312,499
Payment to Technical Personnel	6,921,377	6,100,281
Placement Expenses	476,619	406,115
Postage & Telegram	109,423	118,153
Prior Period Exps.	35,110	
Printing & Stationery	1,905,585	1,752,618
Recruitment Expenses	689,806	267,617

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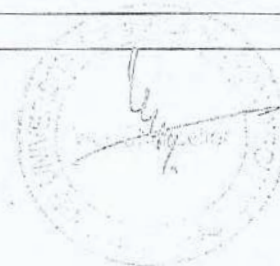
JAYPEE UNIVERSITY OF INFORMATION TECHNOLOGY
FINANCIAL YEAR 2018-19
INSTITUTIONAL EXPENSES

Annexure! - Academic Support

SCHEDULE - "J"

Particulars	Amount (₹)	Amount (₹)
	31.03.2019	31.03.2018
Admission Exps. including Advertisement	5,626,229	3,995,098
Audit Fee	354,000	236,000
Conference & Seminar Expenses	286,976	213,497
Convocation Expenses	43,775	40,685
Contribution towards Research & Development	87,925	-
E-Journals & Periodicals	5,673,182	4,530,247
Electricity Expenses	5,812,069	4,209,673
Honorarium to Faculty & Remuneration of Visiting Faculty	854,295	1,004,630
Institute Promotional Expenses	212,716	516,242
Insurance Expenses	191,609	454,838
Internet Charges	641,789	549,748
Interest & Finance Charges	9,135,295	9,364,606
Laboratory Expenses	3,045,210	2,260,383
Lease Rent	22,651	21,584
Legal & Professional Charges	466,389	730,429
Misc. Expenses	1,060,985	256,618
Payment to Technical Personnel	9,310,009	6,921,377
Placement Expenses	1,027,442	476,619
Postage & Telegram	140,498	109,423
Prior Period Exps.	75,941	35,110
Printing & Stationery	1,930,485	1,905,585
Recruitment Expenses	424,087	689,806

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JAYPEE UNIVERSITY OF INFORMATION TECHNOLOGY
FINANCIAL YEAR 2019-20
INSTITUTIONAL EXPENSES

Annexure:- Academic Support.

SCHEDULE - "J"

Particulars	Amount (₹) 31.03.2020	Amount (₹) 31.03.2019
Admission Exps. including Advertisement	89,79,744	56,26,229
Audit Fee	3,00,000	3,54,000
Conference & Seminar Expenses	1,60,569	2,86,976
Convocation Expenses	31,415	43,775
Contribution towards Research & Development	-	87,925
E-Journals & Periodicals	46,64,004	56,73,182
Electricity Expenses	45,77,484	58,12,069
Honorarium to Faculty & Remuneration of Visiting Faculty	7,74,781	8,54,295
Institute Promotional Expenses	5,80,825	2,12,716
Insurance Expenses	1,13,694	1,91,609
Internet Charges	11,79,274	6,41,789
Interest & Finance Charges	46,57,756	91,35,295
Laboratory Expenses	25,66,841	30,45,210
Lease Rent	22,651	22,651
Legal & Professional Charges	8,38,528	4,66,389
Misc. Expenses	2,25,896	10,60,985
Payment to Technical Personnel	85,08,897	93,10,009
Placement Expenses	6,91,978	10,27,442
Postage & Telegram	1,21,854	1,40,498
Prior Period Exps.	1,39,641	75,941
Printing & Stationery	19,97,441	19,30,485
Travel Expenses	1,03,798	4,24,087



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JAYPEE UNIVERSITY OF INFORMATION TECHNOLOGY
FINANCIAL YEAR 2020-21
INSTITUTIONAL EXPENSES

Annexure:- Academic Support

SCHEDULE - "J"

Particulars	Amount (₹)	Amount (₹)
	31.03.2021	31.03.2020
Admission Exps. including Advertisement	35,52,715	89,79,744
Audit Fee	3,54,000	3,00,000
Conference & Seminar Expenses	54,390	1,60,569
Convocation Expenses	44,048	31,415
E-Journals & Periodicals	32,99,278	46,64,004
Electricity Expenses	20,99,909	45,77,484
Honorarium to Faculty & Remuneration of Visiting Faculty	10,39,221	7,74,781
Institute Promotional Expenses	22,97,673	5,80,825
Insurance Expenses	2,86,780	1,13,694
Internet Charges	11,82,113	11,79,274
Interest & Finance Charges	1,23,786	46,57,756
Laboratory Expenses	19,04,011	25,66,841
Lease Rent	10,621	22,651
Legal & Professional Charges	4,85,656	8,38,528
Misc. Expenses	1,69,027	2,25,896
Payment to Technical Personnel	38,79,733	85,08,897
Placement Expenses	4,598	6,91,978
Postage & Telegram	63,845	1,21,854
Prior Period Exps.	31,003	1,39,641
Printing & Stationery	7,56,055	19,97,441
Recruitment Expenses	2,78,261	1,03,798

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JAYPEE UNIVERSITY OF INFORMATION TECHNOLOGY
FINANCIAL YEAR 2021-22
INSTITUTIONAL EXPENSES

Annexure! Academic Support.

SCHEDULE - "J"

Particulars	Amount (₹) 31.03.2022	Amount (₹) 31.03.2021
Admission Exps. including Advertisement	73,00,431	35,52,715
Audit Fee	3,54,000	3,54,000
Conference & Seminar Expenses	47,018	54,390
Convocation Expenses	33,475	44,048
E-Journals & Periodicals	31,32,962	32,99,278
Electricity Expenses	27,46,327	20,99,909
Honorarium to Faculty & Remuneration of Visiting Faculty	6,74,279	10,39,221
Institute Promotional Expenses	8,19,195	22,97,673
Insurance Expenses	6,04,102	2,86,780
Internet Charges	10,82,950	11,82,113
Interest & Finance Charges	-	1,23,786
Laboratory Expenses	28,01,265	19,04,011
Lease Rent	23,784	10,621
Legal & Professional Charges	8,32,462	4,85,656
Misc. Expenses	2,15,635	1,69,027
Payment to Technical Personnel	38,85,993	38,79,733
Placement Expenses	66,497	4,598
Postage & Telegram	86,949	63,845
Prior Period Exps.	73,414	31,003
Printing & Stationery	9,32,237	7,56,055
Recruitment Expenses	1,93,318	2,78,261



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JAYPEE UNIVERSITY OF INFORMATION TECHNOLOGY
FINANCIAL YEAR 2021-22
INSTITUTIONAL EXPENSES

SCHEDULE - "J"

Particulars	Amount (₹) 31.03.2022	Amount (₹) 31.03.2021
Admission Exps. including Advertisement	73,00,431	35,52,715
Audit Fee	3,54,000	3,54,000
Conference & Seminar Expenses	47,018	54,390
Convocation Expenses	33,475	44,048
E-Journals & Periodicals	31,32,962	32,99,278
Electricity Expenses	27,46,327	20,99,909
Honorarium to Faculty & Remuneration of Visiting Faculty	6,74,279	10,39,221
Institute Promotional Expenses	8,19,195	22,97,673
Insurance Expenses	6,04,102	2,86,780
Internet Charges	10,82,950	11,82,113
Interest & Finance Charges	-	1,23,786
Laboratory Expenses	28,01,265	19,04,011
Lease Rent	23,784	10,621
Legal & Professional Charges	8,32,482	4,85,656
Misc. Expenses	2,15,635	1,69,027
Payment to Technical Personnel	38,85,993	38,79,733
Placement Expenses	66,497	4,598
Postage & Telegram	86,949	63,845
Prior Period Exps.	73,414	31,003
Printing & Stationery	9,32,237	7,56,056
Recruitment Expenses	1,93,318	2,78,261



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SCHEDULE - "J" (Continued)

Particulars	Amount (₹) 31.03.2022	Amount (₹) 31.03.2021
Scholarship to Students	31,39,332	63,04,440
Security Expenses	53,41,272	39,00,325
Staff Welfare	18,92,135	14,36,919
Telephone Expenses	6,43,633	6,39,997
Travelling & Conveyance	6,04,946	3,15,813
Water Expenses	13,39,147	11,13,268
Repair & Maintenance		
- Civil Maintenance	31,62,834	40,64,606
- Equipment & Machinery	53,91,575	23,74,526
- Furniture & Fixture	4,32,356	6,19,610
- Horticulture Exps.	26,97,213	23,97,982
- Institute House Keeping	35,13,706	23,94,156
- Others	9,34,168	10,02,878
- Vehicles	25,40,637	19,51,201
- Water Supply Scheme	2,95,795	7,04,147
TOTAL INSTITUTIONAL EXPENSES	5,78,35,042	5,11,36,591



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JAYPEE UNIVERSITY OF INFORMATION TECHNOLOGY
FINANCIAL YEAR 2020-21
INSTITUTIONAL EXPENSES

SCHEDULE - "J"

Particulars	Amount (₹) 31.03.2021	Amount (₹) 31.03.2020
Admission Exps. including Advertisement	35,52,715	89,79,744
Audit Fee	3,54,000	3,00,000
Conference & Seminar Expenses	54,390	1,60,569
Convocation Expenses	44,048	31,415
E-Journals & Periodicals	32,99,278	46,64,004
Electricity Expenses	20,99,909	45,77,484
Honorarium to Faculty & Remuneration of Visiting Faculty	10,39,221	7,74,781
Institute Promotional Expenses	22,97,673	5,80,825
Insurance Expenses	2,86,780	1,13,694
Internet Charges	11,82,113	11,79,274
Interest & Finance Charges	1,23,786	46,57,756
Laboratory Expenses	19,04,011	25,66,841
Lease Rent	10,621	22,651
Legal & Professional Charges	4,85,656	8,38,528
Misc. Expenses	1,69,027	2,25,896
Payment to Technical Personnel	38,79,733	85,08,897
Placement Expenses	4,598	6,91,978
Postage & Telegram	63,845	1,21,854
Prior Period Exps.	31,003	1,39,641
Printing & Stationery	7,56,055	19,97,441
Recruitment Expenses	2,78,261	1,03,798

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Chief Finance Officer
 Jaypee University of Information Technology



SCHEDULE - "J" (Continued)

Particulars	Amount (₹) 31.03.2021	Amount (₹) 31.03.2020
Scholarship to Students	63,04,440	1,62,66,464
Security Expenses	39,00,325	54,15,468
Staff Welfare	14,36,919	13,35,331
Telephone Expenses	6,39,997	6,83,380
Travelling & Conveyance	3,15,813	10,19,756
Water Expenses	11,13,268	18,84,303
Repair & Maintenance		
- Civil Maintenance	40,64,606	41,81,690
- Equipment & Machinery	23,74,526	59,99,729
- Furniture & Fixture	6,19,610	6,68,872
- Horticulture Exps.	23,97,982	24,20,354
- Institute House Keeping	23,94,156	43,28,600
- Others	10,02,878	15,96,832
- Vehicles	19,51,201	34,48,526
- Water Supply Scheme	7,04,147	3,19,479
TOTAL INSTITUTIONAL EXPENSES	5,11,36,591	9,08,05,855



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JAYPEE UNIVERSITY OF INFORMATION TECHNOLOGY
FINANCIAL YEAR 2019-20
INSTITUTIONAL EXPENSES

SCHEDULE - "J"

Particulars	Amount (₹) 31.03.2020	Amount (₹) 31.03.2019
Admission Exps. including Advertisement	89,79,744	56,26,229
Audit Fee	3,00,000	3,54,000
Conference & Seminar Expenses	1,60,569	2,86,976
Convocation Expenses	31,415	43,775
Contribution towards Research & Development	-	87,925
E-Journals & Periodicals	46,64,004	56,73,182
Electricity Expenses	45,77,484	58,12,069
Honorarium to Faculty & Remuneration of Visiting Faculty	7,74,781	8,54,295
Institute Promotional Expenses	5,80,825	2,12,716
Insurance Expenses	1,13,694	1,91,609
Internet Charges	11,79,274	6,41,789
Interest & Finance Charges	46,57,756	91,35,295
Laboratory Expenses	25,66,841	30,45,210
Lease Rent	22,651	22,651
Legal & Professional Charges	8,38,528	4,66,389
Misc. Expenses	2,25,896	10,60,985
Payment to Technical Personnel	85,08,897	93,10,009
Placement Expenses	6,91,978	10,27,442
Postage & Telegram	1,21,854	1,40,498
Prior Period Exps.	1,39,641	75,941
Printing & Stationery	19,97,441	19,30,485
Recruitment Expenses	1,03,798	4,24,087



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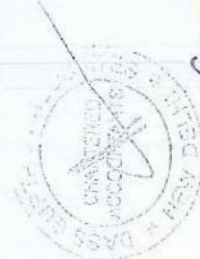
SCHEDULE - "J" (Continued)

Particulars	Amount (₹) 31.03.2020	Amount (₹) 31.03.2019
Scholarship to Students	1,62,66,464	1,49,40,523
Security Expenses	54,15,468	50,81,161
Staff Welfare	13,35,331	15,80,553
Telephone Expenses	6,83,380	6,26,809
Travelling & Conveyance	10,19,756	14,01,789
Water Expenses	18,84,303	27,70,883
Repair & Maintenance		
- Staff Maintenance	41,81,690	53,07,284
- Equipment & Machinery	59,99,729	58,60,474
- Furniture & Fixture	6,68,872	15,77,138
- Horticulture Exps.	24,20,354	21,32,478
- Institute House Keeping	43,28,600	38,98,204
- Others	15,96,832	28,20,281
- Vehicles	34,48,526	37,92,682
- Water Supply Scheme	3,19,479	2,27,766
TOTAL INSTITUTIONAL EXPENSES	9,08,05,855	9,84,41,582



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JAYPEE UNIVERSITY OF INFORMATION TECHNOLOGY
FINANCIAL YEAR 2018-19
INSTITUTIONAL EXPENSES

SCHEDULE - "J"

Particulars	Amount (₹) 31.03.2019	Amount (₹) 31.03.2018
Admission Exps. including Advertisement	5,626,229	3,995,098
Audit Fee	354,000	236,000
Conference & Seminar Expenses	286,976	213,497
Convocation Expenses	43,775	40,685
Contribution towards Research & Development	87,925	-
E-Journals & Periodicals	5,673,182	4,530,247
Electricity Expenses	5,812,069	4,209,673
Honorarium to Faculty & Remuneration of Visiting Faculty	854,295	1,004,630
Institute Promotional Expenses	212,716	516,242
Insurance Expenses	191,609	454,838
Internet Charges	641,789	549,748
Interest & Finance Charges	9,135,295	9,364,606
Laboratory Expenses	3,045,210	2,260,383
Lease Rent	22,651	21,584
Legal & Professional Charges	466,389	730,429
Misc. Expenses	1,060,985	256,618
Payment to Technical Personnel	9,310,009	6,921,377
Placement Expenses	1,027,442	476,619
Postage & Telegram	140,498	109,423
Prior Period Exps.	75,941	35,110
Printing & Stationery	1,930,485	1,905,585
Recruitment Expenses	424,087	689,806

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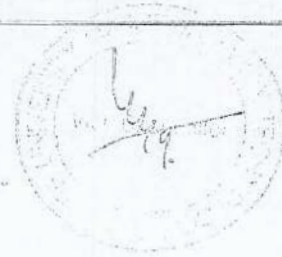
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SCHEDULE - "J" (Continued)

Particulars	Amount (₹) 31.03.2019	Amount (₹) 31.03.2018
Scholarship to Students	14,940,523	7,915,236
Security Expenses	5,081,161	3,873,099
Staff Welfare	1,580,553	1,249,475
Telephone Expenses	626,809	210,909
Travelling & Conveyance	1,401,789	943,656
Water Expenses	2,770,883	2,357,521
Repair & Maintenance		
- Civil Maintenance	5,307,284	9,150,866
- Equipment & Machinery	5,860,474	6,323,700
- Furniture & Fixture	1,577,138	1,417,594
- Horticulture Exps.	2,132,478	1,822,589
- Institute House Keeping	3,898,204	3,175,036
- Others	2,820,281	3,532,939
- Vehicles	3,792,682	3,516,399
- Water Supply Scheme	227,766	257,697
TOTAL INSTITUTIONAL EXPENSES	98,441,582	84,268,914

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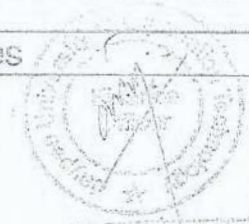


JAYPEE UNIVERSITY OF INFORMATION TECHNOLOGY
FINANCIAL YEAR 2017-18
INSTITUTIONAL EXPENSES

SCHEDULE - "J"

Particulars	Amount (₹) 31.03.2018	Amount (₹) 31.03.2017
Admission Exps. including Advertisement	3,995,098	2,256,549
Audit Fee	236,000	236,000
Conference & Seminar Expenses	213,497	118,902
Convocation Expenses	40,685	91,910
Contribution towards Research & Development	-	24,473
E-Journals & Periodicals	4,530,247	6,286,015
Electricity Expenses	4,209,673	4,422,829
Honorarium to Faculty & Remuneration of Visiting Faculty	1,004,630	486,238
Institute Promotional Expenses	516,242	578,985
Insurance Expenses	454,838	440,419
Internet Charges	549,748	1,757,318
Interest & Finance Charges	9,364,606	12,446,771
Laboratory Expenses	2,260,383	5,299,019
Lease Rent	21,584	21,584
Legal & Professional Charges	730,429	367,769
Misc. Expenses	256,618	312,499
Payment to Technical Personnel	6,921,377	6,100,281
Placement Expenses	476,619	406,115
Postage & Telegram	109,423	118,153
Prior Period Exps.	35,110	
Printing & Stationery	1,905,585	1,752,618
Recruitment Expenses	689,806	267,617

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SCHEDULE - "J" (Continued)

Particulars	Amount (₹) 31.03.2018	Amount (₹) 31.03.2017
Scholarship to Students	7,915,236	7,095,963
Security Expenses	3,873,099	2,491,479
Staff Welfare	1,249,475	1,122,789
Telephone Expenses	210,909	208,563
Travelling & Conveyance	943,656	574,856
Water Expenses	2,357,521	3,249,325
Repair & Maintenance		
- Civil Maintenance	9,150,866	6,599,114
- Equipment & Machinery	6,323,700	3,013,996
- Furniture & Fixture	1,417,594	1,242,738
- Horticulture Exps.	1,822,589	1,676,012
- Institute House Keeping	3,175,036	2,613,716
- Others	3,532,939	2,514,468
- Vehicles	3,516,399	2,261,410
- Water Supply Scheme	257,697	710,142
TOTAL INSTITUTIONAL EXPENSES	84,268,914	79,166,635

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