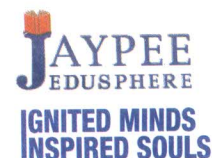


JAYPEE UNIVERSITY OF INFORMATION TECHNOLOGY

WAKNAGHAT, P.O. - WAKNAGHAT
TEHSIL - KANDAGHAT, DISTRICT - SOLAN (H.P.)
PIN - 173234 (INDIA) Phone Number : +91-1792-257999
(Established by H.P. State Legislature Vide Act No. 14 of 2002)



4.2.3: Average Annual Expenditure

4.2.2 & 4.2.3: Average annual expenditure for purchase of books/ e-books and subscription to journals/e-journals during the F. Y. 2023-24 (INR in Lakhs)

4.2.3.1: Annual expenditure for the purchase of books and journals including e-journals year-wise during the F. Y. 2023-24 (INR in Lakhs)

S. No.	Particulars	INR in Lakhs
1	Books	5.75
2	e-Books	Perpetual Access
3	Journals	1.60
4	E-Journals	36.44



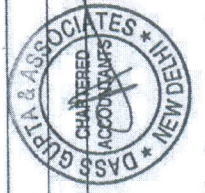
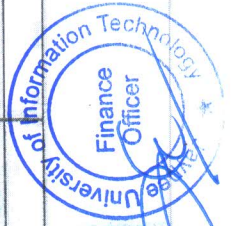
JAYPEE UNIVERSITY OF INFORMATION TECHNOLOGY
FINANCIAL YEAR 2023-24
EDUCATION EXPENSES

SCHEDULE - "J"

Particulars	Amount (₹) 31.03.2024	Amount (₹) 31.03.2023
Admission Exps. including Advertisement	1,36,51,122	98,74,104
Audit Fee	3,54,000	3,54,000
Conference & Seminar Expenses	33,41,231	2,88,569
Convocation Expenses	75,033	-
Dispensary Expenses	54,04,554	56,90,682
E-Journals & Periodicals	30,43,830	22,49,344
Electricity Expenses	2,05,59,883	2,01,52,827
Grocery & Eatables Consumed	5,88,69,052	5,67,40,112
Honorarium to Faculty & Remuneration of Visiting Faculty	6,87,765	7,74,609
Institute Promotional Expenses	27,43,722	10,94,851
Insurance Expenses	3,70,050	1,26,101
Internet Charges	16,14,621	10,02,620
Laboratory, Software & Research Innovation Expenses	46,47,663	36,24,071
Laundry Expenses	34,94,128	34,23,600
Lease Rent	23,796	23,796
Legal & Professional Charges	6,55,305	7,80,497
Messing Staff Expenses	2,13,82,008	1,91,38,122
Misc. Expenses	4,82,274	1,21,623
Payment to Technical Personnel	1,32,51,343	1,32,66,354
Placement Expenses	46,219	1,50,391
Postage & Telegram	1,24,797	87,121
Prior Period Exps.	-	3,597
Printing & Stationery	20,75,201	9,79,268
Recruitment Expenses	1,71,260	2,69,689

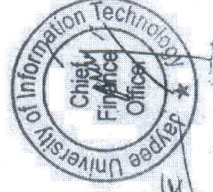
(Signature)
Vice Chancellor
JAYPEE UNIVERSITY OF INFORMATION TECHNOLOGY

(Signature)
GISTRAR,
Jaypee University of Information Technology,
Knaghat, Distt. Sehan (H.P.)

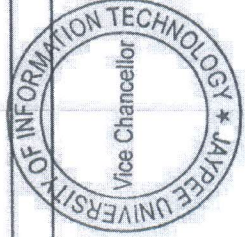


SCHEDULE - "J" (Continued)

Particulars	Amount (₹) 31.03.2024	Amount (₹) 31.03.2023
Scholarship to Students	67,58,701	15,08,049
Security Expenses	2,53,11,819	2,38,92,812
Staff Welfare	26,82,323	18,42,717
Students Welfare Expenses	15,52,603	17,33,035
Telephone Expenses	5,30,605	5,49,047
Travelling & Conveyance	8,11,861	6,33,525
Water Expenses	96,78,024	1,05,11,933
Repair & Maintenance Expenses		
- Civil Maintenance	57,03,030	40,30,366
- Hostel Maintenance	1,72,15,841	84,74,352
- Equipment & Machinery & Electrical	61,68,987	66,19,152
- Furniture & Fixture	16,05,611	6,57,415
- Horticulture Exps.	39,64,448	36,86,565
- House Keeping	2,56,49,456	2,29,91,790
- Others	26,03,898	46,42,077
- Vehicles	37,12,589	37,71,356
- Water Supply Scheme	3,96,171	2,95,343
TOTAL EDUCATION EXPENSES	27,14,14,823	23,60,55,482



REGISTRAR,
Jaypee University of Information Technology
Waknaghat, Distt. Solan (H.P.)



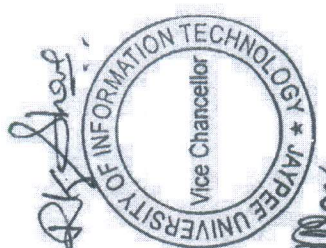
(Signature)



JAYPEE UNIVERSITY OF INFORMATION TECHNOLOGY
FINANCIAL YEAR 2023-24
Details of Property, Plant & Equipments and Intangible Assets as on 31.03.2024

Block of Assets	Rate of Dep.	Op. Balance as on 01.04.2023	GROSS BLOCK		Disposed off during the year	As on 31.03.2024	Op. Balance as on 01.04.2023	DEPRECIATION		As on 31.03.2024	As on 31.03.2023	As on 31.03.2024
			Addition during the year	Less: than 180 Days				For the Year	NET BLOCK			
Property, Plant & Equipments	15%	14,85,72,247	69,90,324	1,95,908		15,56,63,571	9,28,71,840	59,09,459	9,87,81,299	5,61,79,412	5,61,79,412	5,61,79,412
Computer Lab Equipments	15%	6,08,59,108	3,89,895			6,95,45,101	5,95,29,407	14,87,295	6,10,16,292	94,30,841	94,30,841	85,28,609
Software Lab Equipments	15%	2,00,85,220				2,00,85,220	1,75,20,299	3,63,296	1,79,19,537	35,54,921	35,54,921	31,71,880
Big Information Lab Equipments	15%	2,95,29,488	5,47,309	3,61,518		2,97,09,206	2,42,64,826	7,22,938	2,50,37,364	45,14,862	45,14,862	46,70,442
Physical Lab Equipments	15%	1,17,94,125				1,17,94,125	95,39,946	2,72,277	1,02,11,225	38,15,177	38,15,177	15,82,900
Computer Lab Equipments	40%	15,41,87,500	1,20,85,641	11,20,848		16,39,04,079	14,35,46,714	1,00,68,756	15,06,15,270	1,06,10,029	1,06,10,029	1,86,60,556
Computer Lab Equipments	15%	2,90,31,090				2,90,31,090	2,02,30,569	2,70,072	2,05,00,671	16,00,481	16,00,481	15,30,409
Computer Lab Equipments	15%	30,28,810				30,28,810	35,40,561	17,737	39,59,296	3,16,248	3,16,248	1,00,512
Computer Lab Equipments	40%	7,37,191				7,37,191	7,37,190		7,37,190			
Computer Lab Equipments	15%	87,205				87,205	81,576	979	90,357	6,827	6,827	5,548
Computer Lab Equipments	15%	1,32,77,000				1,32,77,000	1,03,34,711	4,41,355	1,07,76,066	29,72,869	29,72,869	25,01,014
Computer Lab Equipments	15%	2,48,51,877	14,92,509	19,36,462		2,63,40,848	1,74,22,993	14,03,319	1,89,05,832	74,29,374	74,29,374	80,74,840
Computer Lab Equipments	15%	38,53,974	68,288	54,880		38,76,152	45,43,791	2,10,737	47,54,528	13,09,143	13,09,143	12,21,824
Computer Lab Equipments	15%	93,99,603	8,85,342	1,86,595		75,07,141	41,79,817	4,49,179	46,36,385	30,13,686	30,13,686	26,28,655
Computer Lab Equipments	10%	5,35,97,976	51,459	4,31,889		6,00,41,306	4,51,71,276	1,46,54,049	4,66,36,089	1,43,86,728	1,43,86,728	1,34,14,623
Computer Lab Equipments	15%	2,96,04,270	11,05,380			3,03,30,950	1,88,30,825	1,71,836	2,00,06,089	1,87,74,045	1,87,74,045	97,26,861
Computer Lab Equipments	15%	2,76,209				2,76,209	2,76,208	3,647	2,77,144	24,372	24,372	20,666
Computer Lab Equipments	15%	92,81,290				92,81,290	67,15,068	3,90,366	71,05,448	29,86,202	29,86,202	22,48,248
Computer Lab Equipments	15%	7,39,73,695	3,80,515	2,01,30,809		9,40,69,299	5,90,56,957	37,44,747	8,28,01,094	1,95,17,598	1,95,17,598	3,12,87,193
Computer Lab Equipments	15%	1,14,17,659	91,786	3,57,596		1,19,66,574	84,24,790	4,89,452	89,14,242	29,92,463	29,92,463	29,52,592
Computer Lab Equipments	15%	27,37,255				27,37,255	29,99,087	50,725	24,49,814	3,38,168	3,38,168	2,87,443
Computer Lab Equipments	15%	3,44,08,244				3,44,08,244	2,03,48,308	9,00,236	2,92,56,544	89,54,906	89,54,906	51,46,670
Computer Lab Equipments	15%	72,85,19,877	1,90,08,220	3,15,20,407		77,97,55,504	57,77,10,670	3,05,36,981	60,82,47,651	15,18,03,206	15,18,03,206	17,15,07,652
Computer Lab Equipments	40%	45,04,763	5,55,190			50,59,953	43,60,330	1,88,580	45,29,960	1,43,979	1,43,979	5,90,479
Computer Lab Equipments	40%	3,24,560				3,24,560	3,20,845	1,409	3,22,247	3,595	3,595	2,103
Computer Lab Equipments	40%	82,86,478	2,95,000			83,81,478	22,24,594	74,094	22,99,598	30,884	30,884	2,69,990
Computer Lab Equipments	40%	11,37,938				11,37,938	11,11,402	10,014	11,22,016	26,596	26,596	15,922
Computer Lab Equipments	40%	19,44,988				19,44,988	19,01,073	17,538	19,19,699	43,813	43,813	36,289
Computer Lab Equipments	40%	60,25,785				60,25,785	42,70,073	7,01,489	49,71,562	17,39,272	17,39,272	10,52,203
Computer Lab Equipments	40%	273,000				273,000	2,64,484	1,008	2,70,290	4,516	4,516	2,710
Computer Lab Equipments	40%	4,35,129				4,35,129	4,29,009	3,726	4,29,535	9,914	9,914	5,968
Computer Lab Equipments	40%	4,66,395				4,66,395	4,48,980	6,964	4,55,944	10,446	10,446	10,446
Computer Lab Equipments	40%	1,73,74,293	8,50,190			1,82,24,421	1,50,31,650	9,87,071	1,62,18,721	20,42,991	20,42,991	19,05,700
Computer Lab Equipments	40%	74,68,881	1,90,08,220	3,15,20,407		79,79,79,925	56,30,45,321	3,15,24,052	80,94,377	15,39,45,787	15,39,45,787	17,34,13,583
Computer Lab Equipments	40%	72,13,16,424	26,30,041	1,45,41,643		74,68,98,109	56,71,36,190	2,99,04,101	76,71,36,190	15,38,45,787	15,38,45,787	15,38,45,787

(3,89,995 + 1,45,998 = 5,85,993



REGISTRAR,
Jaypee University of Information Technology
Waknaghat, Distt. Solan (H.P.)

