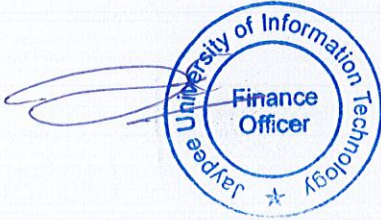


### 4.4.1. Audited Utilization Statements

4.4.1 - Total expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the year

Year	Budget allocated for infrastructure augmentation (INR in lakhs)	Expenditure for infrastructure augmentation (INR in lakhs)	Total expenditure excluding Salary (INR in lakhs)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakhs)	Total expenditure on Physical and academic facilities (INR in lakhs)
2022-23	300	295.71	2360.55	142.69	339.11	481.8



#### 4.4.1 Expenditure on Maintenance of Physical and Academic Support Facilities

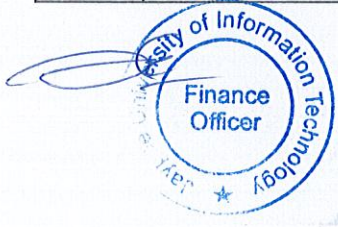
4.4.1.1: Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year-wise during the F. Y. 2022-23 (INR in lakhs)

##### Physical Support Facilities

S. No	Particulars	INR in Lakhs
1	Electricity (30%)	60.46
2	Water (80%)	84.10
3	Building (60%)	75.03
4	Horticulture	36.86
5	Laboratories	36.24
6	Others	46.42
	<b>Total</b>	<b>339.11</b>

##### Academic Support Facilities

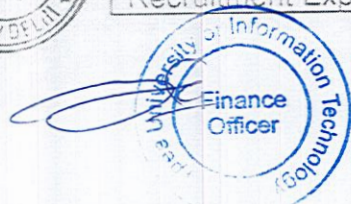
S. No.	Particulars	INR in Lakhs
1	Internet	10.03
2	Technical Person	132.66
	<b>Total</b>	<b>142.69</b>



**JAYPEE UNIVERSITY OF INFORMATION TECHNOLOGY**  
**FINANCIAL YEAR 2022-23**  
**EDUCATION EXPENSES**

238

Particulars	Amount (₹) 31.03.2023	Amount (₹) 31.03.2022
Admission Exps. including Advertisement	98,74,104	73,00,431
Audit Fee	3,54,000	3,54,000
Conference & Seminar Expenses	2,88,569	47,018
Convocation Expenses	-	33,475
Dispensary Expenses	56,90,682	45,93,944
E-Journals & Periodicals	22,49,344	31,32,962
Electricity Expenses	2,01,52,827	1,22,25,421
Grocery & Eatables Consumed	5,67,40,112	1,56,01,332
Honorarium to Faculty & Remuneration of Visiting Faculty	7,74,609	6,74,279
Institute Promotional Expenses	10,94,851	8,19,195
Insurance Expenses	1,26,101	6,04,102
Internet Charges	10,02,620	10,82,950
Laboratory Expenses	36,24,071	28,01,265
Laundry Expenses	34,23,600	10,22,912
Lease Rent	23,796	23,784
Legal & Professional Charges	7,80,497	8,32,462
Messing Staff Expenses	1,91,38,122	89,52,585
Misc. Expenses	1,21,623	2,15,635
Payment to Technical Personnel	1,32,66,354	1,29,53,309
Placement Expenses	1,50,391	66,497
Postage & Telegram	87,121	86,949
Prior Period Exps.	3,597	73,414
Printing & Stationery	9,79,268	9,32,237
Recruitment Expenses	2,69,689	1,93,318

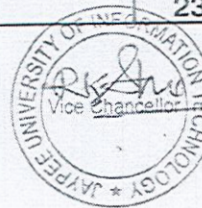
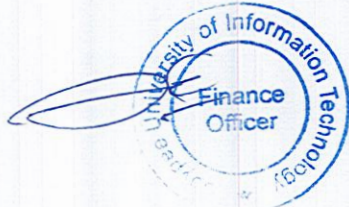


*Baur*  
 REGISTRAR,  
 Jaypee University of Information  
 Technology, Waknaghat, Distt. Solan (H.P.)



## SCHEDULE - "J" (Continued)

Particulars	Amount (₹) 31.03.2023	Amount (₹) 31.03.2022
Scholarship to Students	15,08,049	31,39,332
Security Expenses	2,38,92,812	1,78,09,239
Staff Welfare	18,42,717	18,92,135
Students Welfare Expenses	17,33,035	8,35,908
Telephone Expenses	5,49,047	6,43,633
Travelling & Conveyance	6,33,525	6,04,946
Water Expenses	1,05,11,933	59,57,986
Repair & Maintenance		
- Civil Maintenance	1,25,04,718	1,07,16,186
- Equipment & Machinery	66,19,152	53,91,575
- Furniture & Fixture	6,57,415	4,32,356
- Horticulture Exps.	36,86,565	26,97,213
- House Keeping	2,29,91,790	1,45,49,191
- Others	46,42,077	9,34,168
- Vehicles	37,71,356	25,40,637
- Water Supply Scheme	2,95,343	2,95,795
<b>TOTAL EDUCATION EXPENSES</b>	<b>23,60,55,482</b>	<b>14,30,63,776</b>



REGISTRAR  
Jaypee University of Information Technology  
Waknaghat Dist. Solan (H.P.)

