

4.2.3: Average Annual Expenditure

4.2.2 & 4.2.3: Average annual expenditure for purchase of books/ e-books and subscription to journals/e-journals during the F. Y. 2022-23 (INR in Lakhs)

4.2.3.1: Annual expenditure for the purchase of books and journals including e-journals year-wise during the F. Y. 2022-23 (INR in Lakhs)

S. No.	Particulars	INR in Lakhs
1	Books	1.31
2	e-Books	-
3	Journals	1.29
4	E-Journals	21.05



JAYPEE UNIVERSITY OF INFORMATION TECHNOLOGY
FINANCIAL YEAR 2022-23
EDUCATION EXPENSES

SCHEDULE - "J"

Particulars	Amount (₹) 31.03.2023	Amount (₹) 31.03.2022
Admission Exps. including Advertisement	98,74,104	73,00,431
Audit Fee	3,54,000	3,54,000
Conference & Seminar Expenses	2,88,569	47,018
Convocation Expenses	-	33,475
Dispensary Expenses	56,90,682	45,93,944
E-Journals & Periodicals	22,49,344	31,32,962
Electricity Expenses	2,01,52,827	1,22,25,421
Grocery & Eatables Consumed	5,67,40,112	1,56,01,332
Honorarium to Faculty & Remuneration of Visiting Faculty	7,74,609	6,74,279
Institute Promotional Expenses	10,94,851	8,19,195
Insurance Expenses	1,26,101	6,04,102
Internet Charges	10,02,620	10,82,950
Laboratory Expenses	36,24,071	28,01,265
Laundry Expenses	34,23,600	10,22,912
Lease Rent	23,796	23,784
Legal & Professional Charges	7,80,497	8,32,462
Messing Staff Expenses	1,91,38,122	89,52,585
Misc. Expenses	1,21,623	2,15,635
Payment to Technical Personnel	1,32,66,354	1,29,53,309
Placement Expenses	1,50,391	66,497
Postage & Telegram	87,121	86,949
Prior Period Exps.	3,597	73,414
Printing & Stationery	9,79,268	9,32,237
Recruitment Expenses	2,69,689	1,93,318

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 REGISTRAR,
 Jaypee University of Information
 Wanknaghat, Distt. Solan (H.P.)



JAYPEE UNIVERSITY OF INFORMATION TECHNOLOGY
FINANCIAL YEAR 2022-23
Details of Fixed Assets as on 31.03.2023

SCHEDULE : "A"

Block of Asset	Rate of Dep.	Op. Balance as on 01.04.2022	GROSS BLOCK		Disposed off during the year	As on 31.03.2023	DEPRECIATION		Amount (₹) NET BLOCK		
			Addition during the year	Less than 100 Days			For the Year	Up to 31.03.2023	As on 31.03.2022	As on 31.03.2023	
											180 Days or more
Buildings	10%	14,56,81,037	-	30,91,210	-	14,86,72,247	8,66,43,525	60,28,311	9,29,71,840	8,87,37,508	5,98,00,407
Library Books	15%	6,86,28,550	34,745	45,813	-	6,89,59,108	5,78,72,690	16,55,777	5,95,28,467	1,00,55,860	84,30,641
Electronic Lab Equipments	15%	2,00,85,220	-	-	-	2,00,85,220	1,70,79,430	4,50,860	1,75,30,298	30,05,790	25,54,921
Bio Informatics Lab Equipments	15%	2,79,99,771	-	11,79,717	-	2,85,79,488	2,36,07,275	6,57,353	2,42,64,626	37,95,498	43,14,862
Physics Lab Equipments	15%	1,15,45,205	-	2,08,850	-	1,17,54,125	96,37,052	5,01,896	95,38,948	19,04,213	18,15,177
Computer Lab Equipments	40%	14,38,46,392	4,04,740	49,06,467	-	15,41,67,539	13,81,08,299	54,38,415	14,35,46,714	1,07,38,390	1,06,10,825
Imported Bio Lab Equipments	15%	2,20,31,090	-	-	-	2,20,31,090	1,59,12,867	3,17,732	2,02,86,599	21,18,213	18,00,481
Imported Electronic Lab Equipments	15%	30,59,810	-	-	-	30,59,810	32,19,993	20,608	32,40,581	1,39,117	1,19,249
Imported Computer Lab Equipments	40%	7,37,191	-	-	-	7,37,191	7,07,190	-	7,37,190	1	1
Imported Office Equipments	15%	87,905	-	-	-	87,905	80,226	1,152	81,378	7,670	6,507
Software Lab Equipments	15%	1,30,26,735	3,40,345	-	-	1,32,77,080	98,15,460	5,19,242	1,03,34,711	30,21,266	29,42,969
Software-Computer	40%	45,04,269	-	-	-	45,04,269	42,64,470	95,820	43,60,390	2,39,799	1,43,874
Software-Math	40%	3,24,355	-	-	-	3,24,355	3,18,508	2,337	3,20,845	5,842	3,505
Software-Civil	40%	22,64,479	-	-	-	22,64,478	21,98,004	26,690	22,24,594	66,474	35,884
Software-Language Lab	40%	11,37,938	-	-	-	11,37,938	10,93,711	17,681	11,11,462	44,227	26,536
Software-Biotech Lab	40%	19,44,885	-	-	-	19,44,885	18,71,863	29,210	19,01,073	73,025	43,815
Software-Electronics Lab	40%	40,82,685	-	18,41,100	-	60,23,795	37,47,958	5,22,115	42,70,073	3,34,737	17,53,722
Software-Library	40%	3,79,000	-	-	-	3,79,000	2,65,474	3,010	2,68,484	7,528	4,510
Software-Physics Lab	40%	4,35,123	-	-	-	4,35,123	4,19,589	6,210	4,25,809	15,524	9,314
Software-IT/Lab	40%	4,56,290	-	-	-	4,56,290	4,37,374	11,605	4,45,980	29,016	17,410
Other Equipments	15%	2,43,05,468	3,33,493	2,12,270	-	2,48,51,777	1,61,29,067	12,62,330	1,74,22,303	81,75,441	74,29,974
Miscellaneous Assets	15%	54,81,876	1,82,005	1,79,093	-	58,52,974	43,28,061	2,15,730	45,43,791	11,63,315	13,09,183
Gymnasium Equipments	15%	61,59,595	36,105	-	-	61,95,703	38,24,072	3,55,745	41,79,817	23,35,523	20,15,899
Furniture & Fixtures	10%	5,95,09,008	48,973	-	-	5,95,57,978	4,35,72,753	15,98,523	4,51,71,276	1,59,36,255	1,43,96,702
Vehicles	15%	3,12,84,570	-	-	16,00,000	2,96,84,570	1,69,89,223	19,01,302	1,88,90,529	1,42,75,347	1,07,74,045
Imported Kitchen Equipments/TV	15%	2,78,962	-	-	-	2,78,962	2,46,706	4,200	2,53,998	28,602	24,912
Kitchen Equipments	15%	85,60,971	1,01,180	5,16,139	-	92,81,290	63,08,035	4,07,053	67,15,098	33,62,936	26,66,202
Plant & Machinery	15%	7,13,53,706	5,82,727	16,37,426	-	7,35,73,862	5,66,38,823	24,17,434	5,90,56,357	1,47,14,783	1,46,17,605
Electrical Equipments	15%	1,01,81,426	6,85,222	5,70,605	-	1,14,17,253	79,47,055	4,77,734	84,24,790	22,34,370	29,62,463
Mechanical Lab Equipments	15%	27,37,256	-	-	-	27,37,256	23,36,410	59,677	23,99,087	3,97,845	3,38,168
Research Equipments	15%	3,44,03,214	-	-	-	3,44,03,214	2,72,79,795	10,68,513	2,83,48,306	71,23,414	60,54,906
		73,13,16,424	25,20,041	1,65,41,643	16,00,000	74,68,88,108	56,71,28,180	2,59,04,141	59,30,42,321	16,41,78,244	15,38,45,787
		72,62,93,801	81,18,133	29,79,410	71,000	73,13,16,424	53,76,45,222	2,94,92,958	56,71,38,180	18,26,44,659	16,41,78,244



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